



Combined Delivery Report By Project

UNDP UN Development Programme

Report ID: unglcdrp

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Run Time: 15-03-2017 09:03:19

Selection Criteria :

Business Unit : GEO10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095581

Project Id : 00089254 Media Monitoring for 2016 Elec	Period :	Jan-Dec (2016)
Output # : 00095581 Electoral Media Monitoring	Impl. Partner :	99999 UNDP
	Location :	Georgia, Republic of
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 55001 (Georgia - Central)

Fund : 30079 (EUROPEAN COMMISSION)

61205 - Salaries - GS Staff	0.00	5,241.76	0.00	5,241.76
62205 - Dependency Allow - GS Staff	0.00	133.11	0.00	133.11
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	846.26	0.00	846.26
62215 - Contrib. to Medical, social In	0.00	466.77	0.00	466.77
62220 - Language Allowance - GS Staff	0.00	90.91	0.00	90.91
62240 - Annual Leave Expense - GS	0.00	649.71	0.00	649.71
63530 - Contribution to EOS Benefits	0.00	149.52	0.00	149.52
63535 - Contribution to Security	0.00	154.78	0.00	154.78
63545 - Contribution to ICT	0.00	54.62	0.00	54.62
63550 - Contributions to MAIP	0.00	9.10	0.00	9.10
63555 - Contribution to UN JFA	0.00	118.37	0.00	118.37
63560 - Contributions to Appendix D	0.00	9.10	0.00	9.10
64398 - Direct Project Cost-Staff	0.00	3,923.83	0.00	3,923.83
65115 - Contributions to ASHI Reserve	0.00	291.35	0.00	291.35
65135 - Payroll Mgt Cost Recovery ATLA	0.00	37.14	0.00	37.14
71205 - Intl Consultants-Sht Term-Tech	0.00	11,654.00	0.00	11,654.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	27,300.73	0.00	27,300.73
71410 - MAIP Premium SC	0.00	58.73	0.00	58.73
71415 - Contribution to Security SC	0.00	997.61	0.00	997.61
71610 - Travel Tickets-Local	0.00	125.18	0.00	125.18
71620 - Daily Subsistence Allow-Local	0.00	708.00	0.00	708.00
71635 - Travel - Other	0.00	2,421.74	0.00	2,421.74
72120 - Svc Co-Trade and Business Serv	0.00	963.19	0.00	963.19
72126 - Svc Co-Security blast assessme	0.00	52.49	0.00	52.49
72420 - Land Telephone Charges	0.00	250.22	0.00	250.22
72425 - Mobile Telephone Charges	0.00	104.46	0.00	104.46
72435 - E-mail-Subscription	0.00	0.00	0.00	0.00
72440 - Connectivity Charges	0.00	12.07	0.00	12.07
72445 - Common Services-Communications	0.00	220.02	0.00	220.02
72505 - Stationery & other Office Supp	0.00	932.91	0.00	932.91
72605 - Grants to Instit & other Benef	0.00	173,839.96	0.00	173,839.96
72615 - Micro Capital Grants-Other	0.00	-263.20	0.00	-263.20
72805 - Acquis of Computer Hardware	0.00	3,366.78	0.00	3,366.78
72810 - Acquis of Computer Software	0.00	1,441.48	0.00	1,441.48
72815 - Inform Technology Supplies	0.00	281.76	0.00	281.76
73104 - Leased Building	0.00	3,800.00	0.00	3,800.00
73120 - Utilities	0.00	328.00	0.00	328.00
73125 - Common Services-Premises	0.00	771.30	0.00	771.30
74205 - Audio Visual Productions	0.00	740.08	0.00	740.08
74210 - Printing and Publications	0.00	3,592.61	0.00	3,592.61
74215 - Promotional Materials and Dist	0.00	487.94	0.00	487.94
74220 - Translation Costs	0.00	6,733.48	0.00	6,733.48
74225 - Other Media Costs	0.00	239.94	0.00	239.94

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Project Id : 00089254 Media Monitoring for 2016 Elec	Period :	Jan-Dec (2016)		
Output # : 00095581 Electoral Media Monitoring	Impl. Partner :	99999 UNDP		
	Location :	Georgia, Republic of		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74525 - Sundry	0.00	8.06	0.00	8.06
74598 - Direct Project Costs - GOE	0.00	1,681.57	0.00	1,681.57
75105 - Facilities & Admin - Implement	0.00	19,952.39	0.00	19,952.39
75705 - Learning costs	0.00	30,006.66	0.00	30,006.66
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-6.28	0.00	-6.28
Total for Fund 30079	0.00	304,980.21	0.00	304,980.21
Total for Dept : 55001	0.00	304,980.21	0.00	304,980.21
Total for Output : 00095581	0.00	304,980.21	0.00	304,980.21
Project Total :	0.00	304,980.21	0.00	304,980.21

Signed By :  _____ Date : 15.03.17

Signed By : _____ Date : _____



UN
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UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 15-03-2017 09:03:21

Selection Criteria :

Business Unit : GEO10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095581

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

55001 - Georgia - Central	0.00	304,980.21	0.00	304,980.21
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Combined Delivery Report By Project

Funds Utilization

Selection Criteria :

Business Unit : GEO10
Period : Jan-Dec (2016)
Selected Project Id : ALL
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Selected Dept. IDs : ALL
Selected Outputs : 00095581

Project/Award: 00089254 Media Monitoring for 2016 Elec Period : As at Dec 31, 2016

Output #	Impl. Partner	UNDP AMOUNT
00095581	99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00